

# PICKAWAY COUNTY

www.pickawaycountyparks.org  
141 W. Main St., Suite 400 P.O. Box 1193 Circleville, Oh 43113 740-420-5451

## PARK DISTRICT

### Minutes

June 28, 2016

Meeting was called to order at noon by Chairman Bill Richards at the Pickaway County Annex, 141 W. Main St., Suite 400, Circleville, Ohio.

A. ROLL CALL Board members P=present A=absent  
Volunteer Hours=Number beside name  
Bill Richards P 10 Robert (Pete) Hartinger P 6 Mike Hess A  
Marshall Fields A Tracie Sorvillo P 6

Secretary: Andi Humphries P 2  
Treasurer: County Auditor A  
Webmaster: Michael Moore P 6  
Park Board Consultant: Tom Davis P 14  
Financial Liaison:  
Public Relations:  
Canal Park Liaison John Drummond P 2  
Logan Elm Liaison: Rod Smith A  
Guests: None -

*Approved - 6/26/16*

B. Reading of previous month Minutes (approve/amend) Andi Humphries: May 24 minutes: Area C financial status: Delete "two pay" Begin sentence with "Hess made a motion to accept the treasurer's report..." Hartinger motioned to accept the corrected 5/24/16 minutes; Richards seconded, motion carried. Hartinger made a motion to accepted the 6/16 special minutes as is; Richards seconded; motion carried.

C. Financial status of Park District: The balance at the end of May: unencumbered remains \$26,827.86; \$10,000 deposited from commissioners was after report generated. Unexpended balance is \$62,055.11 after expenses for supplies and mowing were paid during month of May. Sorvillo made a motion to accept the treasures report; Hartinger seconded, motion carried. Davis will be working on 2017's budget for commissioners. Will present to board in August or September.

D. Guests: No guests.

E. Director's Report

1.) AOA Scioto River Open House; Davis attended, was a good turnout. Library Open House: Davis attended, not a good turnout. He has updated the list of parks flier, and created a table top display for these and future occasions.

Pete reported on the special meeting that he, Richards, Gary Montgomery (from Mt. Oval) and Dug Radcliff attended. They are attempting to connect Mt. Oval with Logan Elm and others landmarks along the Congo Creek. Radcliff is in favor of the trail. Will now talk with the two other landowners to check on feasibility of continuing with this project. Would have to come up with temporary or conditional release and other conditions which would be



spelled out in a lease. If proposed as a 'County' project, would have to be prioritized in the board's long and short term lists.

2.) Levy Fund Distribution recommendation: Sorvillo and Davis presented "Scenario 3" which takes into account percentage payments to cities in the county. In 2018 when the funds are generated, Ashville will probably be a city (population over 5,000). The grant program would be available to townships and villages. After discussion, it was decided to table the following motion to get the wording correct.

*Sorvillo moved and Hartinger seconded a motion to annually provide cities, villages and townships within Pickaway County with a portion of the levy proceeds to help them improve and develop their parks and trails. All cities (communities with a population over 5,000) within the county on the date the levy becomes effective, would receive a percentage of the annual levy proceeds. This percentage would be calculated by averaging their percentage of county population and their percentage of community parks within the county. Additionally, funds will be set aside on an annual basis for a grant program to assist villages and townships within the county with improving their existing, or developing new parks and trails in their community.*

Hartinger motioned, and Sorvillo seconded to table the previous motion in order to provide the correct detail to the previous motion; motion to table passed.

3) Levy Committee Recommendation: A list of names that that were recommended by several for possible Parks and Trails Development Committee Leaders was circulated. The following details the suggested person and board contact: ”.

Ryan Scribner-Richards

Ashville Mayor or Village Admin-Sorvillo

Circleville Mayor-Richards

Ace Elsea-Hartinger

John Drummond-Hartinger

County Commissioner-Davis and Hess

Mayor of Williamsport-Davis

Jim and Ramona Edman-Davis

Carly Rhoads Neff-Davis

OCU Dan Fouts-Hartinger

OCU Mark Smith-Richards

Shelly Harsha-Fields

Dave Crawford-Hartinger

Berger Health Tim Colburn-Richards

Appalachian Trail Presenters Salyers and Riffle-Sorvillo

Shirley Bowser, promoting agriculture-Richards

Round 1: Contact and report back to Davis by July 12. Talking Points will be emailed.

Would like 8-10 agreeing to help. Group can chose own leader; have results by July Board Meeting. If not enough yes's, will provide Round 2 list. If enough Yes's, invite to July, August or special meeting.

F. Unfinished Business: none.

G. New Business: Sorvillo made a motion to pay Tom Davis current invoice; Hartinger seconded, motion carried.

It was noted that Probation Officer Jamie Justice will provide workers to clear the trail. Just contact the court.

Moore told the board about his new drone/camera. He showed pictures of the park land over South Bloomfield from the camera. Plans to have aerial pictures of other sites on the website.

H. Next regular meeting at noon Tuesday, July 26, 2016 at Park District Office.

I. Adjournment. Meeting adjourned at 1:40 p.m.



Park Est.

### MTD Fund Report for Year 2016 Month 06 - PICKAWAY COUNTY

Fund	Description	Beg Bal	MTD Rec	MTD Exp	Unexp	Enc	Unenc
639	P.C. PARK DISTRICT	62,055.11	10,000.00	1,634.76	70,420.35	33,592.49	36,827.86
1 Funds		62,055.11	10,000.00	1,634.76	70,420.35	33,592.49	36,827.86

Approved 7/26/16 rty-



# MTD/YTD Revenue Report by Fund for Year 2016 Month 06 - PICKAWAY COUNTY

Account	Description	Est Rev	MTD Rec	YTD Rec	Unc Bal	%Remain	%Collected
639.0000.4556	LOCAL SHARE-PARK DISTRICT	0.00	10,000.00	10,000.00	(10,000.00)	0.00%	0.00%
639.0000.4557	STATE SHARE-PARK DISTRICT	0.00	0.00	0.00	0.00	0.00%	0.00%
639.0000.4910	ADVANCES	0.00	0.00	0.00	0.00	0.00%	0.00%
639.0000.4926	OTHER RECEIPTS-PARK DISTRICT	18,500.00	0.00	10,635.00	7,865.00	42.51%	57.49%
<b>Fund: 639</b>	<b>P.C. PARK DISTRICT</b>	<b>18,500.00</b>	<b>10,000.00</b>	<b>20,635.00</b>	<b>(2,135.00)</b>	<b>(11.54%)</b>	<b>111.54%</b>
<b>4 Accts</b>		<b>18,500.00</b>	<b>10,000.00</b>	<b>20,635.00</b>	<b>(2,135.00)</b>	<b>(11.54%)</b>	<b>111.54%</b>





# MTD/YTD Total Expense Report by Fund by Dept for Year 2016 Month 06 - PICKAWAY COUNTY

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Excess	Unenc
639.6052.5102	EMPLOYEES SALARY-PARK DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5201	PERS-PARK DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5202	MEDICARE-PARK DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5205	WORKERS COMP-PARK DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5301	SUPPLIES-PARK DISTRICT	3,500.00	214.76	501.52	2,998.48	2,998.48	0.00	0.00
639.6052.5401	CONTRACT SRVS-PARK DISTRICT	22,500.00	1,020.00	5,355.99	17,144.01	17,144.01	0.00	0.00
639.6052.5403	TRAVEL/EXPENSES-PARK DISTRICT	500.00	0.00	150.00	350.00	350.00	0.00	0.00
639.6052.5432	RAILS TO TRAILS-CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5501	EQUIPMENT-PARK DISTRICT	5,500.00	400.00	400.00	5,100.00	5,100.00	0.00	0.00
639.6052.5801	ADVANCES OUT-PARK DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5901	OTHER EXPENSES-PARK DISTRICT	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
639.6052.5958	INSURANCE (BONDS)-PARK DISTRICT	500.00	0.00	0.00	500.00	500.00	0.00	0.00
639.6052.5959	MARTHA HITLER PARK IMPRV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639.6052.5968	PARK IMPROVEMENT PROGRAM - PARK DISTRICT	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Dept: 6052	PARK DISTRICT	40,000.00	1,634.76	6,407.51	33,592.49	33,592.49	0.00	0.00
Fund: 639	P.C. PARK DISTRICT	40,000.00	1,634.76	6,407.51	33,592.49	33,592.49	0.00	0.00
14 Accts		40,000.00	1,634.76	6,407.51	33,592.49	33,592.49	0.00	0.00



# Detail Revenue Transactions by Fund - PICKAWAY COUNTY for Year 2016 Month 06 to Year 2016 Month 06

Date	Src	Pay/in	Trans	Bno/ Seq	Proj	Amount	Remark	
06/06/2016	REC	668499	R1602680	15455017		10,000.00	PICKAWAY CO PARK DIST ANNUAL ALLOCATION	
639.0000.4556	LOCAL SHARE-PARK DISTRICT					10,000.00		
<b>Fund: 639</b>							<b>10,000.00</b>	
<b>1 Transactions</b>							<b>10,000.00</b>	



# Detail Expense Transactions by Fund by Dept - PICKAWAY COUNTY for Year 2016 Month 06 to Year 2016 Month 06

Date	Src	Vnd#	Vendor Name	PO#	Bno/ Seq	Chk/ Trans	Proj	Amount	Remark
06/14/2016	AC	01644	JM PRINTING & GRAPHICS LLC	MV099055	11309024	363497		75.00	COLORED BROCHURES / PARK DISTRICT
06/14/2016	AC	02715	SUTHERLAND LUMBER CO.	MV099055	11309044	363515		51.75	SPLIT RAIL FENCE SUPPL.@ LE PRK. / PRK.DISTR.
06/28/2016	AC	01644	JM PRINTING & GRAPHICS LLC	MV099055	11331021	363979		80.00	COPIES OF BROCHURES,CANALPRK SIGN / PRK.DISTR
06/28/2016	AC	03188	CREATIVE COMPUTER SPEC. INC	MV099055	11331036	363992		8.01	MISC.OFFICE SUPPL / PARK DISTRICT
639.6052.5301			SUPPLIES-PARK DISTRICT					214.76	
06/01/2016	AC	02017	DAVIS TOM	MV099056	11293046	363235		600.00	PRK DIST. ADMIN. SERV. / PARK DIST.
06/14/2016	AC	03411	TUCKER BOB	MV099056	11309048	363519		420.00	MOWING @ L.E. PRK / PRK.DISTR.
639.6052.5401			CONTRACT SRVS-PARK DISTRICT					1,020.00	
06/21/2016	AC	01601	SHERI NEAR	MV099058	11318026	363760		400.00	GRANT PROG.ACKNOW. SIGNS / PARK DISTRICT
639.6052.5501			EQUIPMENT-PARK DISTRICT					400.00	
Dept: 6052			PARK DISTRICT					1,634.76	
Fund: 639			P.C. PARK DISTRICT					1,634.76	
<b>7 Transactions</b>								<b>1,634.76</b>	

